



Prop 28 Arts and Music 2024-25 Plan and Budget

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Other Resources: [SVUSD Strategic Arts Plan Presentation](#) | [Strategic Arts Plan Executive Report](#)

Background: In collaboration with the Sonoma arts community, including VAPA teachers, Creative Bridges and other art partners, and with support from the Board of Education, Sonoma Valley Unified School District has developed a Strategic Arts Plan to bolster a comprehensive TK-12 visual and performing arts program (Refer to the BOE meeting dated November 9, 2023). In the initial years of Prop 28 funding, the primary goal is to enhance arts education at the elementary school level, providing all TK-5 students with a robust foundation in visual arts and music with the intention to expand the secondary VAPA program over the next 2-3 years. Moreover, we intend to allocate 1% of administrative expenses (up to the maximum amount) to facilitate a TK-12 VAPA lead for the district.

Funding Requirements:

- 80% Certificated and Classified Salaries
- 20% Arts Education Costs (equipment, training, materials)

Elementary School

This is the combined Elementary Plan for Prop 28 Arts and Music Schools with all SVUSD elementary schools "pooling" their AMS funding to support a comprehensive VAPA program.

To supplement the existing elementary arts curriculum over time, the envisioned plan involves utilizing future Prop 28 funds to employ the following personnel: 1.0 FTE itinerant music teacher, 1.0 FTE itinerant visual arts teacher, and 1.0 FTE itinerant drama teacher, to be shared among the four elementary schools.

Funding:

ELEMENTARY SCHOOL	2023-2024	2024-2025
El Verano Elementary	31,741.6	39,678
Flowery Elementary	48,580.8	60,728
Prestwood Elementary	28,205.6	35,258
Sassarini Elementary	32,040.8	40,053
Total	\$140,568.8	\$175,717

TOTAL \$316,285.80

- 80% Salaries= \$253,028.64
- 19% Supplies/Materials=\$60,094.30
- 1% Administrative Costs= \$3162.85

2023-2024 Baseline Year

For the 2023-2024 school year, SVUSD allocated 1.0 FTE itinerant music and 1.0 FTE itinerant visual arts positions to serve four elementary schools. Students receive 45 minutes of 1 semester visual art instruction and 1 semester music instruction.

Staff Name	Arts Discipline or Course	Staffing FTE
Kara Smith	Art	1.0
Lynn Mcarthur	Music	1.0

2024-2025 VAPA Offerings

For the upcoming 2024-2025 school year, the plan entails hiring an additional 1.0 elementary music teacher under Prop 29 funding to supplement the current offering. We are also collaborating with Save the Music Intro to Music Grant to provide musical instruments at Sassarini and El Verano to offer a comprehensive general music program for our young musicians in TK-5 year long.

Materials and supplies:

19% of the funding may cover expenses such as instruments, sheet music, music stands, storage, art supplies, field trips, training, arts educational programs and guest speakers.

1% of the funding may be allocated for a district VAPA lead stipend.

Staff Name	Arts Discipline or Course	Staffing FTE
Vacancy	Art	1.0
Lynn Mcarthur	Music	1.0
Rebecca Fitch	Music	1.0

Middle School

This is the combined Middle School Plan for Prop 28 Arts and Music Schools with all SVUSD middle schools "pooling" their AMS funding to support a comprehensive VAPA program for students grades 6-8.

Funding:

MIDDLE SCHOOL	2023-2024	2024-2025
Altimira Middle	47,640	59,551
Adele Harrison Middle	37,581.6	46,979
Total	\$85,221.6	\$106,530

TOTAL: \$191,751.60

- 80% Salaries= \$153,401.28
- 19% Supplies/Materials=\$36,432.80
- 1% Administrative Costs= \$1917.51

2023-2024 Baseline year

Staff Name	Arts Discipline or Course	Staffing FTE
Cheryl Coldiron	Art	1.0 (.4 Adele and .6 Altimira)
Aimee Alioto	Dance	0.2 (Adele)
Rebecca Fitch	Music	0.6

2024-2025 VAPA Offerings:

Staff Name	Arts Discipline or Course	Staffing FTE
Cheryl Coldiron	Art	1.0 (.4 Adele and .6 Altimira)
Aimee Alioto	Dance	0.2 (Adele)
Vacancy	Art	0.4 (Adele)

Materials and supplies:

19% of the funding may cover expenses such as instruments, sheet music, music stands, art supplies, field trips, training, arts educational programs and guest speakers.

1% of the funding may be allocated for a district VAPA lead stipend.

Over the 2024-2025 school year, the site administration will engage students in identifying the art discipline to offer and expand into the future during the student course selection process. Staff will review interest and prioritize course offerings within the student schedule to determine staffing needs. The VAPA department will also collaborate on other expenditures such as supplies and materials.

High School

This is the combined High School Plan for Prop 28 Arts and Music Schools with both Sonoma Valley High School and Creekside High School "pooling" their AMS funding to support a comprehensive VAPA program for students grades 9-12.

Funding:

HIGH SCHOOL	2023-2024	2024-2025
Creekside High	62,39.20	7,799
Sonoma Valley High	128,800	161,006
Total	\$135,039.20	\$168,805

TOTAL: \$303,844.20

- 80% Salaries= \$243,075.36
- 19% Supplies/Materials=\$57,730.39
- 1% Administrative Costs= \$3,038.44

2023-2024 Baseline Year

SVHS

Staff Name	Arts Discipline or Course	Staffing FTE
Renate Kuprian	Art/AP Art Studio Drawing	1
Aaron Anderson	3DDesign (Ceramics)/ AP Art Studio	0.4
Monica Muller	Art/ 3DDesign (Ceramics)	0.8
Jane Martin	Drama	0.2
Rebecca Fitch	Music (Beginning/Concert)	0.4
Peter Hansen	Video Arts	1
Kami Rossi	Dance	0.4
Katie Fitzpatrick	Floral Design	0.4
Andy Mitchell	Photography/Photo 2/Graphic Design	1.2

CHS

Staff Name	Arts Discipline or Course	Staffing FTE
Walt Williams	Art	0.2

**Course offerings at Creekside are determined based on student's graduation plans*

2024-2025 VAPA Offerings

Over the 2024-2025 school year, the site administration will engage students in identifying the art discipline to offer and expand into the future during the student course selection process. Staff will review interest and prioritize course offerings within the student schedule to determine staffing needs. The VAPA department will also collaborate on other expenditures such as supplies and materials.